

CCC BUDGET COMMITTEE

Committee Members

Mariles Magalong, Chair
Terrill Mead
Student rep

Jane Harmon
Wayne Organ

Erika Green
Seti Sidharta

BUDGET COMMITTEE MEETING Wednesday, August 19, 2015 @ 2:00 p.m. AA-216 Conference Room

AGENDA

1. Response to ACCJC recommendation
 - Multi-year budgeting
 - Resource allocation for Facilities, IT
 - Compensated absences liability
2. Box 2A process/timeline
3. Orientation of new committee members
 - Committee charge
 - Resource allocation process
4. Other